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| CITY OF NIAGARA FALLS DEPARTMENT OF COMMUNITY DEVELOPMENT | PROGRAM YEAR 2018 ACTION PLAN - IDENTIFICATION OF RESOURCES - Adjusted to HUD FFY2018 Allocation Amounts Released on 5/1/18 |
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COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

| Entity | Activity Description | 2018 CDBG Final Allocation | Needs Addressed | CDBG Eligible Activity | Program Income | Applicant (City) | State | Other | Private | Source of Funds |
|--|---|----------------------------|---|---|----------------|------------------|--------------------|-----------------|--------------------|---|
| 1 City of Niagara Falls | Department of Public Works - Special Operations Project. Targeted clean-up task force that includes interim assistance activities from both the Departments of Public Works and Code Enforcement. | \$200,000 | Benefit Low to Moderate Income Area. | Streets, Sidewalk, or Greenspace Improvements | | | | | | |
| 2 City of Niagara Falls | New Home Owner Closing Cost Assistance Grants. Approximately \$2,500 awarded per closing cost grant to first time home buyers. Approximately \$1,020 in program income will be used for mortgage recording fees. | \$51,020 | Benefit Low to Moderate Income Persons. | Direct Homeownership Assistance | \$1,020 | | | | | |
| 3 City of Niagara Falls | The City will administer deferred home rehabilitation loans for eligible Niagara Falls Home Ownership Auction houses and oversee the Niagara Falls Housing Collaborative. \$100,000 will be used for program delivery costs. | \$559,948 | Benefit Low to Moderate Income Persons. | Rehabilitation and Preservation Activities | | | | | | |
| 4 City of Niagara Falls (Participatory Budgeting Process) | Niagara Falls Community Development will execute a participatory budgeting process with residents to plan, budget, rank and ultimately vote on quality of life improvements. | \$360,000 | Benefit Low to Moderate Income Persons. | Public facilities and Improvements | | | | | | |
| 5 City of Niagara Falls | Buffalo Avenue Streetscaping and Beautification Project. | \$100,000 | Benefit Low to Moderate Income Area. | Street Improvements | | \$500,000 | | | | NYS Assembly Member Item |
| 6 City of Niagara Falls | Community Development Department-directed placemaking initiatives, including public art and placemaking, executed in collaboration with community members. | \$10,000 | Benefit Low to Moderate Income Area. | Street Improvements | | | | | | |
| 7 Niagara Falls Public Library | Upgrade and renovation of sound and projection system in Main Street branch auditorium. | \$27,000 | Benefit Low to Moderate Income Area. | Public facilities and Improvements | | | | | | |
| 8 Niagara Falls Housing Authority "The Driving Force" | Doris Jones Family Resource Building youth programming. | \$60,000 | Benefit Low to Moderate Income Persons. | Public Services | | | | | | |
| 9 Niagara Falls Neighborhood Housing Services, Inc. | First-time homebuyer education and closing cost grant program. | \$65,000 | Benefit Low to Moderate Income Persons. | Direct Homeownership Assistance | | | | | | Match included in renovation program below. |
| 10 Niagara Falls Housing Collaborative | City-wide Housing Renovation Program administered by Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services, Inc. The program will be overseen by Niagara Falls Community Development. The Niagara Falls Housing Collaborative will offer services city-wide. \$180,000 for program delivery. | \$315,899 | Benefit Low to Moderate Income Persons. | Rehabilitation and Preservation Activities | | \$287,338 | \$61,000 | \$4,410,000 | | NYS HCR, NeighborWorks America, Fundraising Efforts, NYS AHC, Client-obtained mortgages |
| 11 True Bethel Gardens/Belmont Housing Resources for WNY, Inc. | Adaptive reuse/conversion of 30 units of affordable rental housing in the former Sacred Heart School at 1112 South Avenue. | \$50,000 | Low Income Housing Benefit. | Acquisition | | | \$8,500,000 | | | NYS Housing Trust Fund and Low Income Housing Tax Credits |
| 12 Family and Children's Services | Mental health counseling for homeless youth. | \$80,000 | Benefit Low to Moderate Income Persons. | Youth Services | | | | \$81,625 | | Youth Bureau, United Way of Greater Niagara, Family & Children's Services Agency Commitment |
| ADMINISTRATION | Cannot Exceed 20% of the total 2018 CDBG Amount | | | | | | | | | |
| 13 City of Niagara Falls | Administration - Cannot Exceed 20% of the total 2018 CDBG Amount. | \$469,716.00 | Administration | Administration | | | | | | |
| TOTAL | | \$2,348,583 | | | \$1,020 | \$0 | \$9,287,338 | \$61,000 | \$4,491,625 | |

| HOME INVESTMENT PARTNERSHIP PROGRAM | | | | | | | | | | | |
|---|---|--|---|--|----------------|------------------|-------|--------------|---------|-----------------------------------|--|
| Entity | Activity Description | 2018 HOME | Needs Addressed | HUD Eligible Activity | Program Income | Applicant (City) | State | Other Public | Private | Source of Funds | |
| 14 Niagara Falls Community Development | Niagara Falls Community Development will oversee the Niagara Falls Housing Collaborative and execute deferred rehabilitation loans at targeted properties. | \$201,532 | Benefits Low and Moderate Income Persons. | Rehabilitation of residential properties. | | | | | | | |
| 15 Niagara Falls Housing Collaborative | City-wide Housing Renovation Program administered by Center City Neighborhood Development Corp. and Niagara Falls Neighborhood Housing Services, Inc. The program will be overseen by Niagara Falls Community Development. The Niagara Falls Housing Collaborative will offer services city-wide, breaking down the current geographical and programmatic boundaries of targeted areas. | \$137,856 | Benefits Low and Moderate Income Persons. | Rehabilitation and Preservation Activities | | | | | | Match listed with CDBG activities | |
| 16 Niagara Falls Housing Collaborative | CHDO Operating | \$72,726 | Benefits Low and Moderate Income Persons. | Rehabilitation and Preservation Activities | | | | | | Match listed with CDBG activities | |
| 17 Niagara Falls Housing Collaborative | CHDO Reserves | \$24,242 | Benefits Low and Moderate Income Persons. | Rehabilitation and Preservation Activities | | | | | | Match listed with CDBG activities | |
| ADMINISTRATION | | Cannot Exceed 10% of the total 2018 HOME Amount | | | | | | | | | |
| 16 City of Niagara Falls | Administration - Total administration costs cannot Exceed 10% of the total 2018 HOME Amount. | \$37,389 | Administration | Administration | | | | | | | |
| 17 Niagara Falls Housing Collaborative | Administration - Total administration costs cannot Exceed 10% of the total 2018 HOME Amount. | \$11,095 | Administration | Administration | | | | | | | |
| TOTAL | | \$484,840 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |

| EMERGENCY SOLUTIONS PROGAM | | | | | | | | | | | |
|--|--|------------------|---|-------------------------|----------------|------------------|----------|--------------|-----------|--|--|
| Entity | Activity Description | 2018 ESG | Needs Addressed | HUD Eligible Activity | Program Income | Applicant (City) | State | Other Public | Private | Source of Funds | |
| 18 YWCA of the Niagara Frontier, Inc. - Carolyn's House | Fund transitional housing for homeless women and children. Grandfathered in as "emergency shelter" from FY 2010. | \$35,910.25 | Benefits Very Low, Low and Moderate Income Persons. | Emergency Shelter | | | \$36,300 | | | NYSSHP | |
| 19 YWCA of the Niagara Frontier, Inc. - Carolyn's House | Rapid Rehousing Program Case Management. CMI will issue RRH payments. | \$12,110.25 | Benefits Very Low, Low and Moderate Income Persons. | Rapid Rehousing | | | \$19,200 | | \$15,800 | NYSSHP, YWCA | |
| 20 YWCA of the Niagara Frontier, Inc. - Carolyn's House | Homelessness Prevention Program Case Management. CMI will issue HP payments. | \$22,110.25 | Benefits Very Low, Low and Moderate Income Persons. | Homelessness Prevention | | | | | | Match listed in RRH program. | |
| 21 Community Missions of Niagara Frontier, Inc. | Homelessness Prevention Program Rental Arrears payments. | \$19,610.25 | Benefits Very Low, Low and Moderate Income Persons. | Homelessness Prevention | | | | | \$20,000 | Donations | |
| 22 Community Missions of Niagara Frontier, Inc. | Emergency Shelter. | \$61,650.25 | Benefits Very Low, Low and Moderate Income Persons. | Emergency Shelter | | | | | \$62,040 | CMI, Donations | |
| 23 Community Missions of Niagara Frontier, Inc. | Rapid Rehousing Program, Security Deposits. | \$14,610.25 | Benefits Very Low, Low and Moderate Income Persons. | Rapid Rehousing | | | | | \$20,520 | CMI, Donations | |
| 24 Family and Children's Services Casey House | Emergency Shelter for homeless youth. | \$7,940.25 | Benefits Very Low, Low and Moderate Income Persons. | Emergency Shelter | | | | | \$20,000 | Niagara County Department of Social Services | |
| 25 Family and Children's Services Passage House | Emergency Shelter for victims of domestic violence and their children. | \$7,940.25 | Benefits Very Low, Low and Moderate Income Persons. | Emergency Shelter | | | | | \$20,000 | United Way of Greater Niagara | |
| 26 City of Niagara Falls | Administration - Total administration costs cannot Exceed 7.5% of the total 2018 ESG Amount. | \$14,747.00 | Administration | Administration | \$6,140 | | | | | City of Niagara Falls | |
| TOTAL | | \$196,629 | | | \$6,140 | \$55,500 | | | \$138,360 | | |